

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group Expenses

Monthly Highlights



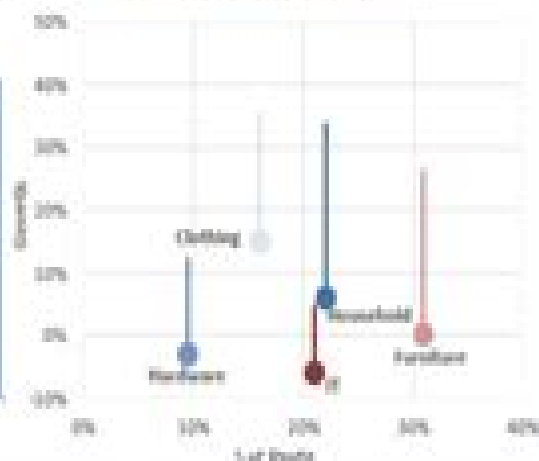
Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,326	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
HR	1,119	1,560

Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508

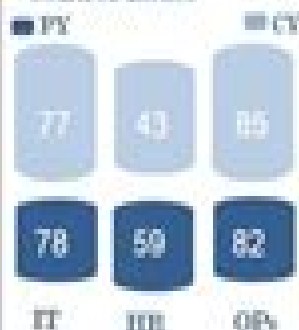


Capital Spend	Top 5 \$m
Project 1	1,012
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338



Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

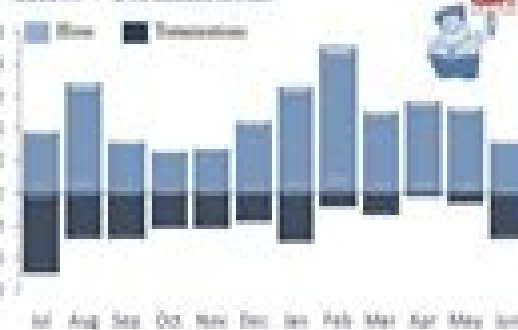
Control Issues



Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



Excel 2010 Reporting Dashboards Model

George Mount



Excel 2010 Reporting Dashboards Model:

Excel Dashboards and Reports For Dummies Michael Alexander, 2014-03-10 Create dynamic dashboards and put your data on display with For Dummies No matter what business you re in reports have become a staple of the workplace but what good is a report if no reads it or even worse understands it This all new edition of Excel Dashboards Reports For Dummies is here to help you make meaning of all your data and turn it into clear and actionable visualizations Fully updated for the latest business intelligence and spreadsheet tools in Excel 2013 this book shows you how to analyze large amounts of data quickly slice data into various views on the fly automate redundant reporting create eye catching visualizations and more Helps you move beyond reporting data with simple tables rows and columns to designing high impact reports dashboards and visuals Walks you through a wide array of technical and analytical concepts to give you the background you need to select the right tool for interpreting and displaying data Covers how to build a chart work with pivot tables group and bucket your data represent trends create What If analyses and increase the value of your reports Excel Dashboards Reports For Dummies 2nd Edition is the business analysis tool you need to transform your raw data into a powerful and effective presentation that is accessible to everyone *Excel Dashboards and Reports* Michael Alexander, John Walkenbach, 2013-05-28 Learn to use Excel dashboards and reports to better conceptualize data Updated for all the latest features and capabilities of Excel 2013 this go to resource provides you with in depth coverage of the individual functions and tools that can be used to create compelling Excel reports Veteran author Michael Alexander walks you through the most effective ways to present and report data Featuring a comprehensive review of a wide array of technical and analytical concepts this essential guide helps you go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and report the results in a way that is both visually attractive and effective Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analysis processes Walks you through creating impressive dashboards eye catching visualizations and real world What If analyses Excel Dashboards and Reports Second Edition is part technical manual part analytical guidebook and exactly what you need to become your organization s dashboard dynamo **Dashboards for Excel** Jordan Goldmeier, Purnachandra Duggirala, 2015-10-07 This book takes a hands on approach to developing dashboards from instructing users on advanced Excel techniques to addressing dashboard pitfalls common in the real world Dashboards for Excel is your key to creating informative actionable and interactive dashboards and decision support systems Throughout the book the reader is challenged to think about Excel and data analytics differently that is to think outside the cell This book shows you how to create dashboards in Excel quickly and effectively In this book you learn how to Apply data visualization principles for more effective dashboards Employ dynamic

charts and tables to create dashboards that are constantly up to date and providing fresh information Use understated yet powerful formulas for Excel development Apply advanced Excel techniques mixing formulas and Visual Basic for Applications VBA to create interactive dashboards Create dynamic systems for decision support in your organization Avoid common problems in Excel development and dashboard creation Get started with the Excel data model PowerPivot and Power Query

Excel Dashboards & Reports for Dummies Michael Alexander,2016-01-26 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There s often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it s better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that s easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you re presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you re looking to spice up your reporting *Dashboarding and Reporting with Power Pivot and Excel* Kasper de Jonge,2014-07-01 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included **Dashboarding and Reporting with Power Pivot and Excel** Kasper de Jonge,2014-07-01 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to

combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included

Advanced Excel Reporting for Management Accountants Neale Blackwood,2014-04-14 The advanced tools accountants need to build automated reliable and scalable reports using Excel Learn about the functions that work together to automate many of the processes involved in Management Reporting See how to take advantage of the many new features of Excel 2007 and 2010 Find out how to build validation structures into your spreadsheet reports Discover how to identify missing or new codes either in the creation process or in the day to day running of the reports Do it all with Advanced Excel Reporting for Management Accountants Explore the structures that simplify the report creation process and make the reports more maintainable Learn techniques to cleanse data so that it is ready for use in Pivot Tables and formula based reports Find out the tips and tricks that can make the creation process quicker and easier Discover all you need to know about Excel s summing functions and how versatile they can be Written in a hands on style that works towards the completion of two reporting case studies Advanced Excel Reporting for Management Accountants explains and demonstrates techniques so that Management Accountants can learn how to automate many aspects of the reporting process

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Computer Applications In Business Dr. Sandeep Srivastava, ,Dr. Mirza Shab Shah, ,Er. Meera Goyal,2022-07-25 1 Word Processing 2 Preparing Presentations 3 Spreadsheet and its Business Applications 4 Creating Business 5 Database Management System Appendix Dashboard Computer Science 03 Pooja Sachdeva, Comprises of 8 books for grade 1 to 8 **Professional Microsoft Search** Mark Bennett,Jeff Fried,Miles Kehoe,Natalya

Voskresenskaya,2010-10-07 Use Microsoft s latest search based technology FAST search to plan customize and deploy your search solution FAST is Microsoft s latest intelligent search based technology that boasts robustness and an ability to integrate business intelligence with Search This in depth guide provides you with advanced coverage on FAST search and shows you how to use it to plan customize and deploy your search solution with an emphasis on SharePoint 2010 and Internet based search solutions With a particular appeal for anyone responsible for implementing and managing enterprise search this book presents the key features and functions that are available with FAST search Real world examples show you how the technology works and the author team of experts demonstrates how FAST can be used to solve key challenges in the Enterprise FAST search is Microsoft s latest search based technology that enables large companies to filter through enormous amounts of data to find very specific pieces of information Reviews the key features and functions of FAST and provides examples of how FAST can be used to solve common challenges you may face Covers Enterprise Search and the Microsoft search product line SharePoint focused Enterprise search and FAST search for Internet business Demonstrates how to implement and manage an enterprise system with FAST search Addresses the future of Enterprise search and the role FAST search will play Don t waste any time This book will help you act fast so you can get started implementing FAST search today Evidence-Based Psychotherapies for Children and Adolescents, Second Edition John R. Weisz,Alan E.

Kazdin,2010-01-13 Widely regarded as a premier text and clinical resource this book presents exemplary treatment approaches for a broad range of social emotional and behavioral problems in children and adolescents Concise chapters from leading authorities describe the conceptual underpinnings of each therapy how interventions are delivered on a session by session basis and what the research shows about treatment effectiveness Contributors discuss recommended manuals and

other clinical and training resources and provide details on how to obtain them

Professional Team Foundation Server 2013 Steven St. Jean, Damian Brady, Ed Blankenship, Martin Woodward, Grant Holliday, 2014-05-05 Team Foundation Server is now for everyone Team Foundation Server is an integral part of Microsoft's Application Lifecycle Management suite for managing and delivering software projects The 2013 update has opened up TFS for everyone by expanding capabilities to support iOS MacOS Android and Java development Professional Team Foundation Server 2013 covers the latest updates for Agile Project Management Test Case Management Release Management and shows new users the TFS workflow for managing and delivering products The authors leverage their positions as MVP Microsoft insiders to guide you step by step through all things TFS as well as help prepare you for the Team Foundation Server Certification Exam Provides a broad overview of Team Foundation Server for developers software project managers testers business analysts and others wanting to learn how to use TFS Gives TFS administrators the tools they need to efficiently monitor and manage the TFS environment Covers core TFS functions including project management work item tracking version control test case management build automation reporting Explains extensibility options and how to write extensions for TFS Helps certification candidates prepare for the Microsoft Team Foundation Server 2013 certification exam Professional Team Foundation Server 2013 is the ultimate guide to mastering this invaluable developer's tool

Microsoft SharePoint 2010 Business Connectivity Services Brett Lonsdale, Penelope Coventry, Phill Duffy, 2012-06-15 Put your organization's data to work with Business Connectivity Services in SharePoint 2010 and build valuable business solutions Led by a team of SharePoint experts you'll learn how to integrate data from several systems such as sales accounting and inventory and then search display combine and modify the information using code and no code SharePoint solutions This hands on guide is ideal for SharePoint project managers business analysts architects and administrators Create a central hub for your business data with SharePoint 2010 Access data from applications and databases using Business Connectivity Services Create external lists in SharePoint to display your business data Build dashboards to present charts and key performance indicators Use business information offline with Microsoft Office applications Create custom SharePoint applications to insert modify and delete business data Populate SharePoint user profiles with information from several sources Build Business Connectivity Service solutions in SharePoint Online

The Absolute Guide to Dashboarding and Reporting with Power BI MrExcel's Holy Macro! Books, Kasper de Jonge, 2024-12-19 Learn how to create professional grade dashboards and reports in Power BI From data preparation to report sharing this guide simplifies the process and helps you achieve clarity and actionable insights Key Features Step by step methods for creating impactful dashboards and reports Clear techniques for preparing and structuring data for reporting Practical guidance for sharing dashboards effectively within organizations Book Description This book empowers readers to build professional dashboards and reports using Power BI Starting with the basics of dashboards and reports it delves into preparing data for visualizations crafting detailed reports and designing cohesive dashboards The book

provides clear methods for sharing work efficiently within organizations ensuring that readers understand how to convert raw data into actionable insights Practical examples and techniques throughout the book equip professionals with the skills they need to enhance their business intelligence capabilities Readers will discover how to structure data for clarity develop key reporting techniques and integrate advanced features to maximize Power BI s potential Whether you re a beginner or looking to refine your skills this book offers a step by step approach to mastering Power BI s core capabilities ensuring a seamless transition from data to decision making What you will learn Design professional Power BI dashboards Build detailed Power BI reports Prepare and structure data for reporting Optimize visuals for clarity and insight Structure data for actionable insights Utilize advanced reporting techniques Who this book is for Business professionals data analysts and Power BI beginners will find this book helpful Basic knowledge of data handling and reporting will be helpful but isn t required

Modeling and Simulation of Logistics Flows 2 Jean-Michel Réveillac,2017-01-18 Volume 2 begins with an introduction and 4 chapters implementing software tools on cases of practical applications and it ends with a conclusion The various tools used in this volume Operational research with a spreadsheet Dashboards with spreadsheets and pivot tables Scheduling and planning with a project manager The traffic simulation The conclusion shows the new features that are expected to emerge on spreadsheets as well as project managers developments and convergences between traffic simulators and new infrastructure that are emerging on road networks Annex 1 focuses on the installation Solver in Microsoft Excel and Annex 2 focuses on the installation of the Java Development Kit

Advancing Into Analytics George Mount,2021-01-22 Data analytics may seem daunting but if you re familiar with Excel you have a head start that can help you make the leap into analytics Advancing into Analytics will lower your learning curve Author George Mount founder and CEO of Stringfest Analytics clearly and gently guides intermediate Excel users to a solid understanding of analytics and the data stack This book demonstrates key statistical concepts from spreadsheets and pivots your existing knowledge about data manipulation into R and Python programming With this practical book at your side you ll learn how to Explore a dataset for potential research questions to check assumptions and to build hypotheses Make compelling business recommendations using inferential statistics Load view and write datasets using R and Python Perform common data wrangling tasks such as sorting filtering and aggregating using R and Python Navigate and execute code in Jupyter notebooks Identify install and implement the most useful open source packages for your needs And more

SharePoint 2010 All-in-One For Dummies Emer McKenna,Kevin Laahs,Veli-Matti Vanamo,2010-10-15 Simplify SharePoint with this comprehensive understandable guide SharePoint is a Microsoft technology that enables project collaboration through a single portal It can be complex but not when approached the Dummies way This guide offers eight self contained minibooks that examine each aspect of SharePoint 2010 Whether you re an experienced administrator or developer or you re just getting your feet wet you ll find it s easy to locate what you need and learn to install configure and manage a SharePoint portal You can dig as deeply into SharePoint as

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