



Timewriting Cost by Month

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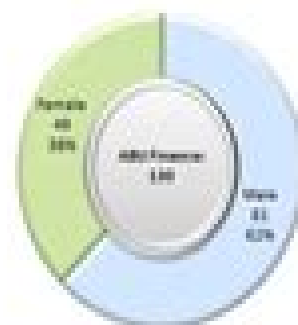
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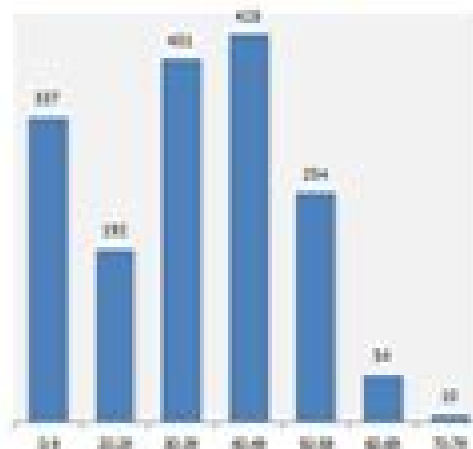
ABU Finance

Exploration Cost % by Department

Department	Cost	Q 10 Jan 12	May 12
Neptune Technical Services	7.4%	4.0%	
Neptune Finance	24.0%	20.7%	
Forth- Drilling	4.0%	0.0%	
Exploration	32.7%	0.0%	
Marine Operations	3.4%	3.0%	
Environment	7.9%	14.0%	
Negotiations & Legal	26.0%	0.0%	
Health and Safety	7.5%	2.2%	
Business Process	36.0%	17.0%	
Asset Ops Mgt	0.7%	1.0%	
Neptune Upstream	7.4%	2.7%	
Neptune Downstream	30.0%	2.5%	
Human Resources	0.0%	-0.0%	
Information Technology	6.0%	1.4%	
Expansion	7.5%	7.4%	
Management Team	35.0%	0.4%	
ABU Finance	33.0%	12.0%	
Supply Chain Management	1.5%	0.0%	

Age Profile

Number of Employees by Age



Top 10 Accrued Annual Leave Days

Annual Leave Days



Excel Dashboards And Reports

Kasper de Jonge



Excel Dashboards And Reports:

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Offering a comprehensive review of a wide array of technical and analytical concepts Excel Reports and Dashboards helps Excel users go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and report the results in a meaningful eye catching visualization Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analyses Part technical manual part analytical guidebook Excel Dashboards and Reports is the latest addition to the Mr Spreadsheet s Bookshelf series and is the leading resource for learning to create dashboard reports in an easy to use format that s both visually attractive and effective

Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2021-02-05 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don t hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don t offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating hi impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over

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Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included **The Absolute Guide to Dashboarding and Reporting with Power BI**

MrExcel's Holy Macro! Books,Kasper de Jonge,2024-12-19 Learn how to create professional grade dashboards and reports in Power BI From data preparation to report sharing this guide simplifies the process and helps you achieve clarity and actionable insights Key Features Step by step methods for creating impactful dashboards and reports Clear techniques for preparing and structuring data for reporting Practical guidance for sharing dashboards effectively within organizations Book DescriptionThis book empowers readers to build professional dashboards and reports using Power BI Starting with the basics of dashboards and reports it delves into preparing data for visualizations crafting detailed reports and designing cohesive dashboards The book provides clear methods for sharing work efficiently within organizations ensuring that readers understand how to convert raw data into actionable insights Practical examples and techniques throughout the book equip professionals with the skills they need to enhance their business intelligence capabilities Readers will discover how to structure data for clarity develop key reporting techniques and integrate advanced features to maximize Power BI s potential Whether you re a beginner or looking to refine your skills this book offers a step by step approach to mastering Power BI s core capabilities ensuring a seamless transition from data to decision making What you will learn Design professional Power BI dashboards Build detailed Power BI reports Prepare and structure data for reporting Optimize visuals for clarity and insight Structure data for actionable insights Utilize advanced reporting techniques Who this book is for Business professionals data analysts and Power BI beginners will find this book helpful Basic knowledge of data handling and reporting will be helpful but isn t required **The Absolute Guide to Dashboarding and Reporting with Power BI**

Kasper de Jonge,2018-06-01 Written by a member of Microsoft s Power BI team this resource provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the

dashboard in Power BI providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports

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