

# Configuring Controlling in SAP® ERP

- ▶ Configure the CO module to meet your business needs
- ▶ Improve interaction between CO and other modules
- ▶ Learn how SAP HANA impacts your financials processes

Kathrin Schmalzing



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# Configuring Controlling In Sap Erp Sap Co

**Ashish Sampat**



## **Configuring Controlling In Sap Erp Sap Co:**

Configuring Controlling in SAP ERP Rogerio Faleiros, Alison Kreis Ryan, 2012 Understand the CO component and how to make it work for you Connect the CO subcomponents in SAP ERP and integrate them in your implementation Master the customizing of CO in SAP ERP Financials to meet your business needs Finally your one stop resource to SAP ERP Controlling configuration has arrived If you are involved in the initial implementation or the ongoing maintenance of a CO solution this book delivers the hands on advice you need to smooth the customizing process By accessing the screenshots detailed instructions and technical background information offered here you ll be ready to give management the control over the business that it needs The Complete CO Picture Understand the CO module in all its details and aspects from Cost Element Accounting to Product Cost Controlling and Profit Center Accounting Practical Guidance Take control of your customizing by referencing step by step instructions and hundreds of screenshots that will guide you through the configuration process Assembling the Pieces Learn how each part of the CO component interacts with the others and plan how your overall CO structure should look Best Practices Take advantage of best practices tips and tricks and facilitate efficient management accounting reporting and analysis processes to maximize productivity Your Desktop Reference Whether you are implementing CO for the first time or maintaining and extending an existing system this book will be your companion in your daily tasks

Configuring Controlling in SAP ERP Kathrin Schmalzing, 2016 Configure SAP ERP Controlling to reflect each organization s unique processes First learn how to create organizational objects like company codes and cost centers and assign them to each other and then dig into the critical CO modules Following step by step instructions manage master data planning reporting and actual postings for Cost Element Accounting Cost Center Accounting Profitability Analysis and more Take control of CO with this comprehensive guide to configuration Highlights Organizational elements and basic settings Master data Actual postings Period end closing Reporting Cost Element Accounting Cost Center Accounting Internal Orders Product Costing Cost Object Controlling Profitability Analysis SAP HANA Preparation for cut over

**Configuring SAP ERP Financials and Controlling** Peter Jones, John Burger, 2011-02-11 SAP is the world leader in Enterprise Resource Planning ERP software of the software s modules the FI Finance and CO Controlling are by far the most popular and are widely implemented This book has no competition it is the only book on the market on how to configure and implement SAP s FI and CO modules to maximize functionality and features hands on step by step instructions and real world examples that provide immediate and practical solutions Updated for SAP s ECC 6 0 the book covers FI enterprise structure general ledger substitutions and validations automatic account assignments accounts payable and receivable asset accounting accrual engine closing entries credit management lockbox CO enterprise structure profitability analysis CO PA and more

Configuring SAP ERP Financials and Controlling Peter Jones, John Burger, 2009-03-30 SAP is the world leader in Enterprise Resource Planning ERP software of the software s modules the FI Finance and CO Controlling are by far the most

popular and are widely implemented This book has no competition it is the only book on the market on how to configure and implement SAP s FI and CO modules to maximize functionality and features hands on step by step instructions and real world examples that provide immediate and practical solutions Updated for SAP s ECC 6 0 the book covers FI enterprise structure general ledger substitutions and validations automatic account assignments accounts payable and receivable asset accounting accrual engine closing entries credit management lockbox CO enterprise structure profitability analysis CO PA and more

*First Steps in SAP Controlling (CO)* Ashish Sampat, This book offers a comprehensive introduction to SAP ERP Controlling CO You will learn the basic fundamentals of the organizational structure master data and functions of SAP Controlling including overhead controlling product costing month end closing and reporting If you would like to understand the basic fundamentals of SAP Controlling with examples based on a case study approach this book is for you Using a fictional chocolate manufacturing company case study you will learn fundamentals based on several day in the life scenarios of various key functions such as cost planning production controlling actual costing and information systems Get detailed information on how SAP CO integrates with other SAP modules and obtain insight into the different functional areas typically used in manufacturing organizations Dive into SAP ERP master data elements and get tips on how to maintain consistent and accurate data Review the various planning methods available and get an overview of cost center planning including overhead planning and labor cost planning Understand how SAP Material Ledger can be used to accurately determine costs Identify how actual costs are booked and absorbed By using a detailed case study practical examples tips and screenshots the author brings readers new to SAP CO quickly up to speed on the fundamentals Cost center and product cost planning actual cost flow Best practices for cost absorption using Product Cost Controlling Month end closing activities in SAP Controlling Examples and screenshots based on a case study approach

Expert tips to Unleash the Full Potential of SAP Controlling Ashish Sampat, This book is written for SAP Controlling CO professionals who want to learn expert tips to optimize their system performance for configuration reconciliation and reporting Using a fictional chocolate manufacturing case study each tip provides detailed information on aspects of the functionality how it can help you why you should use it and how to use it including SAP configuration steps Obtain best practices for optimizing cost allocation methods expediting material ledger close and utilizing cost center overhead charges Troubleshoot product costing messages and find out how to prevent GL account overrides during inventory posting transactions Walk through best practices for effectively maintaining master data and standard costing methods By using an integrated practical example and screenshots the author informs readers on how to get the most out of their SAP ERP system Optimize SAP ERP Controlling configuration reconciliation and reporting Transaction processing tips to ensure accurate data capture Instructions for avoiding common month end close pain points Reporting and reconciliation best practices

*SAP ERP Financial Accounting and Controlling* Andrew Okungbowa, 2015-06-08 SAP ERP modules are notoriously hard to configure and use effectively without a lot of practice and

experience But as SAP ERP Financial Accounting and Controlling Configuration and Use Management shows it doesn't have to be so difficult The book takes a systematic approach that leads SAP Financial Accounting and Controlling FICO users step by step through configuring and using all the program's facets This approach makes configuration complexities manageable The book's author SAP expert trainer and accountant Andrew Okungbowa ensures that both you and your end users are up and running quickly and confidently with FICO He also provides sound and tested procedures that ensure your implementation works without error SAP ERP Financial Accounting and Controlling Configuration and Use Management is in fact the most comprehensive and easy to follow SAP FICO configuration book in the market It incorporates a hands-on approach with hundreds of screen shots and practical examples that allows a person without prior configuration training to make SAP FICO ready for use in the enterprise You'll find that you don't need to be a rocket scientist to grasp the concepts explained and apply them to your work even when the finances are complicated such as with the ins and outs of taxes currency conversions or special general ledger entries such as down payments or bills of exchange Providing an in-depth coverage of both configuration and end-user procedures the book covers most aspects of the SAP FICO certification syllabus SAP's view of the module's key tasks and procedures including Configuring and using the general ledger and accounts payable and receivable screens Configuring and completing closing procedures asset accounting and financial reporting Configuring global settings and enterprise variables Accounting for both profit and cost centers Creating a house bank Integrating FICO with other SAP modules Taking a jargon-free tone and providing an abundance of examples Andrew Okungbowa provides a clear understanding of configuration techniques and the breadth of functionalities encompassed by SAP FICO And as an accountant Okungbowa understands the needs of end users as well as of those answering to the CIO

Asset Accounting Configuration in SAP ERP Andrew Okungbowa, 2015-12-31 In this book noted expert Andrew Okungbowa explains SAP Asset Accounting FI-AA in SAP ERP including its associated business benefits and guides you through the considerable complexities of SAP ERP configuration Using FI-AA for fixed asset management enables you to manage assets in multinational companies across a broad range of industries and produce reports to meet various needs in line with legal requirements Configuring SAP ERP can be a daunting exercise however and there are few resources that address these issues Asset Accounting Configuration in SAP ERP fills that resource gap by covering the major aspects of SAP FI-AA for anyone with SAP experience and the basic accounting knowledge and bookkeeping skills necessary to apply configuration It provides configuration explanations in the simplest forms possible and provides step-by-step guidance with illustrations and practical examples What You'll Learn li In-depth coverage of FI-AA syllabus How to configure FI-AA accounting in SAP How to integrate FI-AA accounting with other SAP modules How to explain the functionalities of SAP FI-AA Knowledge gained from real-world practical examples and case studies Who This Book Is For The key target audience for this book includes SAP consultants developers accountants support organizations and beginners It is also a resourceful

learning manual for universities and institutions whose curricula covers SAP ERP Asset Accounting      **SAP Enterprise Structure Concept and Configuration Guide - A Case Study** Rizki Ahmad (author),2010-08-12 This book explains in details about the SAP Enterprise Structure MM and related modules such as FI LE SD Concept and Configuration Guide I wrote the e book in a simple to understand way so you can learn it easily After understanding the concept the e book will show the step by step configuration with the screen shots      **Practical Guide to SAP Cost Center Accounting** John Pringle,2017      *Practical Guide to Sap Co-pc* Tanya Duncan,2014-07-29 Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers Introduction to Value Flows in SAP Controlling Step by Step Examples Configuration for Product Costing Detailed Month End Closing Processes      **SAP in 24 Hours, Sams Teach Yourself** Michael Missbach,George D. Anderson,2015-09-15 Thoroughly updated and expanded Includes new coverage on HANA the cloud and using SAP s applications In just 24 sessions of one hour or less you ll get up and running with the latest SAP technologies applications and solutions Using a straightforward step by step approach each lesson strengthens your understanding of SAP from both a business and technical perspective helping you gain practical mastery from the ground up on topics such as security governance validations release management SLA and legal issues Step by step instructions carefully walk you through the most common questions issues and tasks Quizzes and exercises help you build and test your knowledge Notes present interesting pieces of information Tips offer advice or teach an easier way to do something Cautions advise you about potential problems and help you steer clear of disaster Learn how to Understand SAP terminology concepts and solutions Install SAP on premises or in the cloud Master SAP s revamped user interface Discover how and when to use in memory HANA databases Integrate SAP Software as a Service SaaS solutions such as Ariba Successfactors Fieldglass and hybris Find resources at SAP s Service Marketplace Developer Network and Help Portal Avoid pitfalls in SAP project implementation migration and upgrades Discover how SAP fits with mobile devices social media big data and the Internet of Things Start or accelerate your career working with SAP technologies      **SAP S/4HANA Finance Blueprint: An Expert's Guide to Implementation, Configuration, and Optimization 2025** Author 1: MADHUSUDANA KAMBALLI, Author 2: DR. S. SRINIVASAN, PREFACE In the rapidly evolving world of enterprise resource planning SAP S 4HANA Finance stands out as a transformative platform that redefines how organizations manage and optimize their financial processes As traditional financial systems struggle to keep pace with dynamic market demands and increasingly

complex regulatory environments SAP S/4HANA Finance offers an in-memory real-time solution that empowers finance professionals with unprecedented visibility, agility, and control. This book, *SAP S/4HANA Finance Blueprint: An Expert's Guide to Implementation, Configuration, and Optimization*, is designed to guide you through every stage of your SAP S/4HANA Finance journey, from foundational principles to innovative innovations.

**Who Should Read This Book** Whether you are a finance manager, SAP consultant, solution architect, or a project leader, this book provides practical insights and proven methodologies to ensure smooth deployment and sustained value realization. You will find step-by-step configuration examples, best practices drawn from real-world implementations, and deep dives into advanced topics that address both technical and business challenges.

**How This Book Is Structured**

- Chapter 1: Foundations of SAP S/4HANA Finance** introduces the architectural paradigm of SAP S/4HANA Finance, its embedded analytics capabilities, and the simplifications it brings compared to legacy ECC systems.
- Chapter 2: System Architecture and Deployment Strategies** explores on-premises, cloud, and hybrid approaches, guiding you through landscape planning, sizing, and high availability considerations.
- Chapter 3: Core Financial Components and Data Models** demystifies Universal Journal, ACDOCA master data design, and integration points with SAP S/4HANA modules.
- Chapter 4: General Ledger and Financial Accounting Configuration** provides a detailed walkthrough of configuring the new ledger architecture, document splitting, and parallel valuations.
- Chapter 5: Controlling (CO) and Profitability Management** covers cost element accounting, cost centers, internal orders, COPA, and the transition to Margin Analysis.
- Chapter 6: Asset Accounting in SAP S/4HANA** explains asset master setup, depreciation calculation, and integration with the Universal Journal.
- Chapter 7: Accounts Payable and Receivable Optimization** addresses vendor and customer workflows, automatic payment programs, credit management, and dispute resolution.
- Chapter 8: Bank Communication and Cash Management** dives into electronic bank statement processing, liquidity forecasting, and the advanced cash management cockpit.
- Chapter 9: Advanced Financial Closing and Group Reporting** details period-end closing tasks, intercompany reconciliation, and the consolidation process using Group Reporting.
- Chapter 10: Next-Gen Finance in SAP S/4HANA** From Cash Management to Governance examines regulatory reporting, financial risk management, and integration with SAP Financial Compliance.
- Chapter 11: Next-Gen Digital Finance Automation** Intelligence Integration explores robotic process automation, machine learning use cases, and API-driven integrations.
- Chapter 12: Smart Finance: Emerging Technologies and Integrated Insights** looks ahead to technologies such as embedded predictive analytics, blockchain in finance, and the evolving role of the digital CFO.

**Why This Book Matters** Implementing SAP S/4HANA Finance is more than a system upgrade; it is a business transformation that realigns finance operations around strategic insights and continuous improvement. By combining deep technical guidance with business-centric examples, this book equips you to reduce cycle times, improve data quality, and deliver actionable intelligence to stakeholders. We hope this guide becomes your trusted companion as you embark on or accelerate your SAP S/4HANA Finance initiative. May it help you unlock new levels of financial transparency, efficiency, and innovation.

Authors      CONFIGURING SAP R/3 FI/CO: THE

ESSENTIAL RESOURCE FOR CONFIGURING THE FINANCIAL AND CONTROLLING MODU Quentin Hurst, David Nowak, 2009-01-01 Market\_Desc Consultants IS managers and project team members for FI CO systems Also end users who have been left to maintain a system after a project s conclusion Special Features Only book on the market for SAP team members who need to configure and customize the FI CO module Covers configuration issues in far more depth than other books which focus on the theory of FI CO and functionality from only an end user perspective The book s approach is ideally suited to the needs of the audience The emphasis is on teaching people how to configure the system to deliver functionality The authors use case studies and detailed tables to explore the variations in setup depending on the environment the module is being used in FI and CO are the most widely used of the SAP modules both domestically and abroad About The Book SAP is the leading ERP Enterprise Resource Planning product in the market with more than 30 percent market share FI CO the Financial and Controlling modules are the most popular modules in the package and are used by thousands of SAP customers in various industries 20 000 companies have installed SAP more than half have the financial package Configuring and customizing the SAP modules is still one of the most expensive and time consuming parts of the implementation because consultants are expensive and support from SAP is slow This book is valid for both versions 3 x and 4 x of R 3

*Knowledge-Based Configuration* Alexander Felfernig, Lothar Hotz, Claire Bagley, Juha Tiihonen, 2014-04-02 Knowledge based Configuration incorporates knowledge representation formalisms to capture complex product models and reasoning methods to provide intelligent interactive behavior with the user This book represents the first time that corporate and academic worlds collaborate integrating research and commercial benefits of knowledge based configuration Foundational interdisciplinary material is provided for composing models from increasingly complex products and services Case studies the latest research and graphical knowledge representations that increase understanding of knowledge based configuration provide a toolkit to continue to push the boundaries of what configurators can do and how they enable companies and customers to thrive Includes detailed discussion of state of the art configuration knowledge engineering approaches such as automated testing and debugging redundancy detection and conflict management Provides an overview of the application of knowledge based configuration technologies in the form of real world case studies from SAP Siemens Kapsch and more Explores the commercial benefits of knowledge based configuration technologies to business sectors from services to industrial equipment Uses concepts that are based on an example personal computer configuration knowledge base that is represented in an UML based graphical language CONFIGURING GROUP REPORTING WITH S/4 HANA 1909 SURYA PADHI, ca, cpa, 2020-06-21 With S 4 HANA Finance 1809 SAP has introduced group reporting a SAP s consolidation solution Group reporting s innovations expose the new consolidation solution which is a hybrid of SAP s EC CS BCS and BPC functionalities You ve heard about Universal Journal single source of truth real time processes and UI improvements in group reporting you can leverage all these functionalities without additional acquisition of the software cost SAP group reporting



facilitates continuous accounting and consolidation process in a single instance thus reduces the financial closing manhours With the tight integration of ACDOCA table and flexible upload functionalities help smooth transition of consolidation unit s local data to consolidation data for financial consolidation With the S 4 HANA 1909 release SAP enhanced group reporting functionalities with new fire tiles Configuring Group Reporting with S 4 HANA 1909 covers end to end solution with one complete consolidation of financial statements of integrated and non integrated units Highlights of Configuring Group Reporting with S 4 HANA 1909 Consolidation chart of account Integration of consolidation units and consolidation group Local and global accounting Currency translation Interunit intercompany eliminations Reclassification Elimination and adjustment of intercompany investment Calculation of goodwill Calculation of minority interest Cash flow statement Statement of equity Statement of comprehensive income consolidation of balance sheet and income statement SAP Fiori Apps

**First Steps in SAP S/4HANA Finance** Janet Salmon,2020 SAP s latest product SAP S 4HANA is revolutionizing how we approach finance by re architecting data persistency and by merging accounts and cost elements This book offers a fundamental introduction to SAP S 4HANA Finance explaining how Accounting and Controlling have merged and how they integrate with planning and group reporting Learn about the new con figuration options updated data models and what this means for reporting in the future Obtain a first hand look at the new user interfaces in SAP Fiori Review the new universal journal asset accounting material ledger and margin analysis functionality Examine the steps required to migrate to SAP S 4HANA Finance and walk through the deployment options Explore the new possibilities for reporting and analysis Learn how to set up roles and business catalogs to provide users with access to the Fiori applications and gain an understanding of the various types of applications By using practical examples tips and screenshots this book helps readers to Understand the basics of SAP S 4HANA Finance Explore the new architecture updated configuration options and SAP Fiori Examine SAP S 4HANA Finance migration steps Understand alternative deployment options such as a central finance deployment **SAP ERP Financials Controlling: the Complete Resource** Galileo Press, Incorporated,2010-06-30 *Implementing SAP ERP Sales & Distribution* Glynn C. Williams,2008-04-19 Your Hands On Guide to SAP ERP Sales Distribution Written by senior SAP consultant Glynn Williams Implementing SAP ERP Sales Distribution is packed with tested time saving tips and advice Learn how to use SAP ERP Central Component 5 0 and 6 0 to create sales documents and contracts control material and customer master data schedule deliveries and automate billing You ll also find out how to deliver robust financial and transactional reports track customer and credit information and interoperate with other SAP modules Configure and manage the SAP ERP SD module Track sales shipping and payment status using master records Create multi level sales documents and item proposals Develop contracts and rebate agreements Deliver materials and services requirements to the supply chain Plan deliveries routes and packaging using Logistics Execution Perform resource related collective and self billing Generate pricing reports incomplection logs and hierarchies Handle credit limits payment guarantees and customer blocks

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