

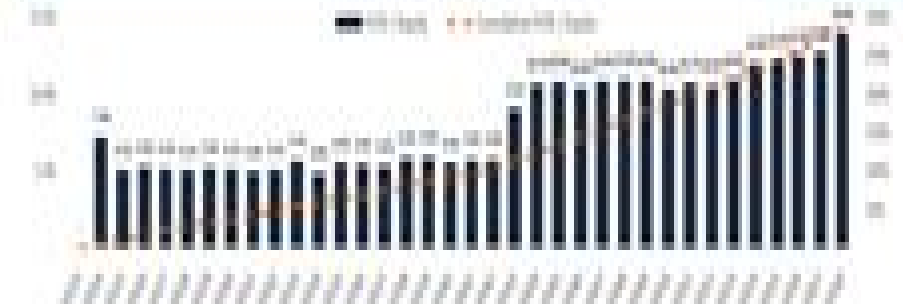
General Project Info			Capital Structure			Valuation Summary			Investment Terms & Multiples			Revenue Metrics		
General			Name			EBITDA			Capacity & ramp production multiples			Revenue targets over 10 years		
Project Name	CAUSCARD	2024-2025	Year	2024	2025	Current project EBITDA	1	2,000	By 2024	1,000 - 1,500	1.0x	Revenue target	100	100.00
Geographical location	Asia	SE Asia	Year	2024	2025	Revised project EBITDA	1	2,000	By 2025	1,500 - 2,000	1.5x	EBITDA target	100	10.00
Owner	CAUSCARD	100%	Year	2024	2025	EBITDA margin	100%	100%	Other year multiples			EBITDA margin	100%	10.00
Project plant info			Plant capacity			EBITDA margin			Revenue target			EBITDA margin		
Current capacity	100%	100.00%	Current capacity	100%	100.00%	Current EBITDA margin	100%	100%	Revenue target	100	100.00	Current EBITDA margin	100%	10.00
Revised capacity	100%	100.00%	Revised capacity	100%	100.00%	Revised EBITDA margin	100%	100%	EBITDA target	100	100.00	Revised EBITDA margin	100%	10.00
EBITDA margin	100%	100.00%	EBITDA margin	100%	100.00%	EBITDA margin	100%	100%	EBITDA target	100	100.00	EBITDA margin	100%	10.00
EBITDA margin	100%	100.00%	EBITDA margin	100%	100.00%	EBITDA margin	100%	100%	EBITDA target	100	100.00	EBITDA margin	100%	10.00
Status			Project status			EBITDA margin			EBITDA target			EBITDA margin		
Project status	On track	On track	Project status	On track	On track	Project status	On track	On track	EBITDA target	100	100.00	Project status	On track	On track
Project status	On track	On track	Project status	On track	On track	Project status	On track	On track	EBITDA target	100	100.00	Project status	On track	On track

Graphs

EBITDA Margin (2024-2025)



EBITDA Margin (2024-2025)



EBITDA Margin (2024-2025)



EBITDA Margin (2024-2025)



Financial Modelling For Project Finance

Patrick Vollmar



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